

Santa Clara County  Office of Education

Local Control Funding Formula  
Comparison

Board of Education

March 5, 2014

## Presentation Items

- Funding Per ADA
- Funding Per ADA and Socio-Economic Factors
- Annual LCFF Entitlements & 2020-21 Target

*Sorted by:*

- *Elementary Schools Under 5,000 ADA\**
- *Elementary Schools Over 5,000 ADA*
- *High Schools*
- *Unified*

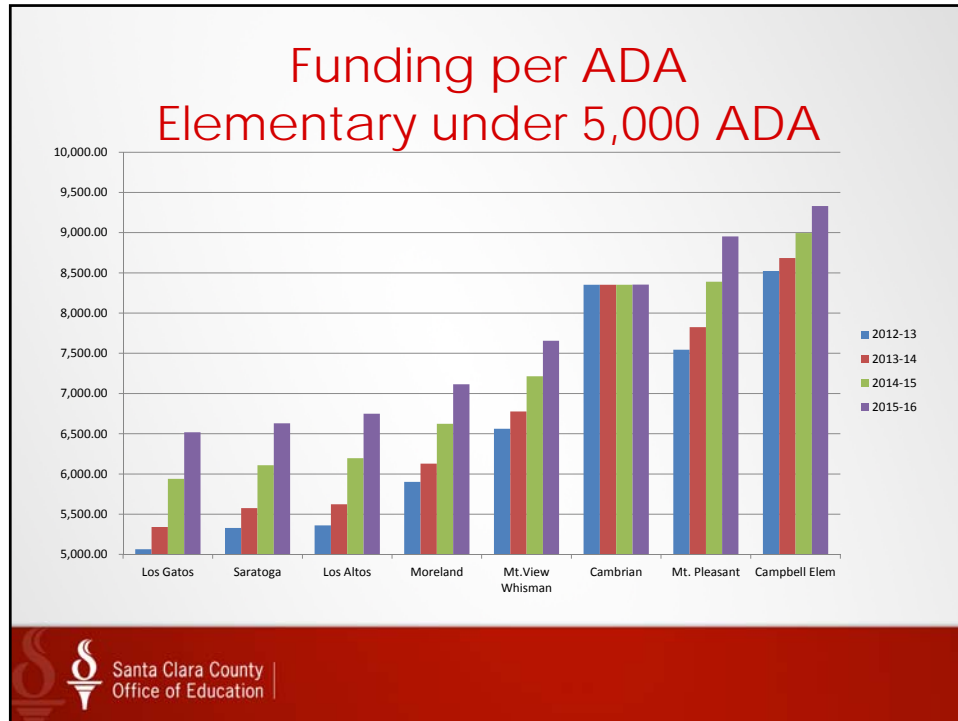
*\*901 School Districts not included*



## Assumptions

- Based on current Department of Finance COLA & gap funding percentages
- Estimated 8-year phase-in
- Optimistic economic outlook assuming continuous growth.
- ADA & socio-economic factors are estimates & changes are not reflected in the projections in the out-years

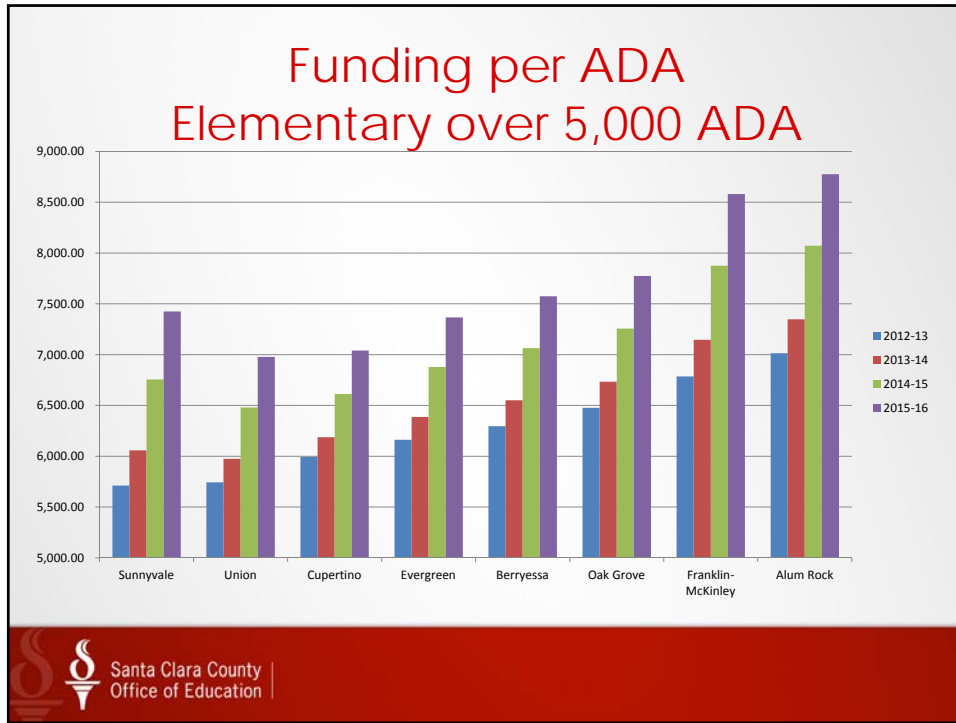




### Explanation of anomalies *(previous chart Elementary under 5,000 ADA)*


- Cambrian's 2012-13 base year funding is on the high end, thus LCFF does not generate additional funding. The District is protected by the hold harmless clause.
- Campbell and Cambrian average dollar per ADA could be inflated due to capturing charters' categoricals funding.
- Los Gatos 2012-13 funding per ADA is low as fair share reduction depleted all categorical funding.
- Mt Pleasant has the highest socio-economic factor which is reflected in the steep growth each year.

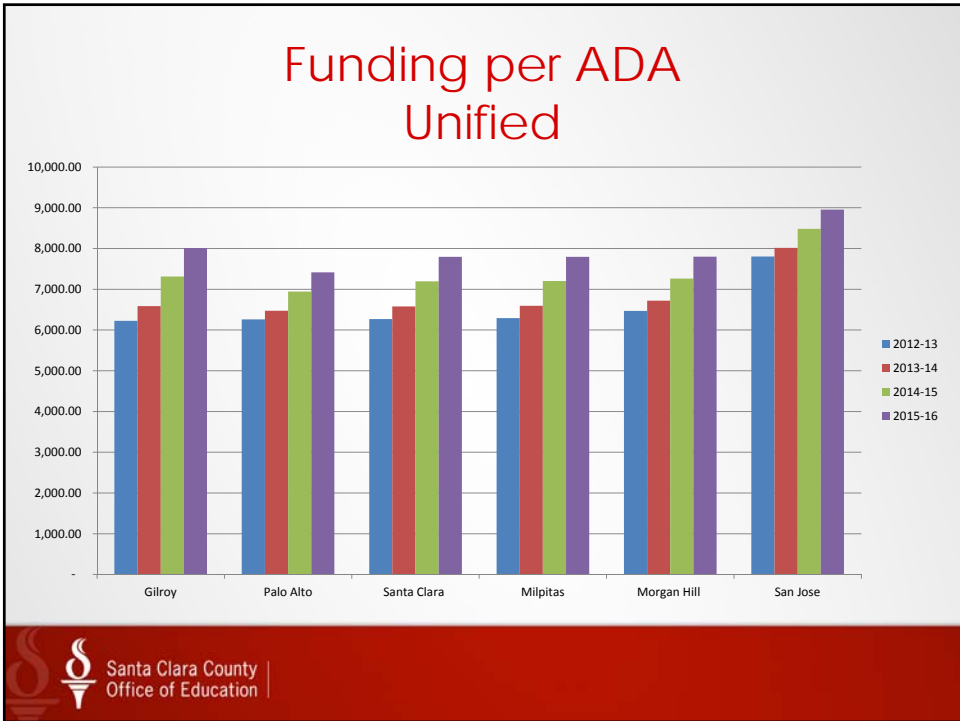
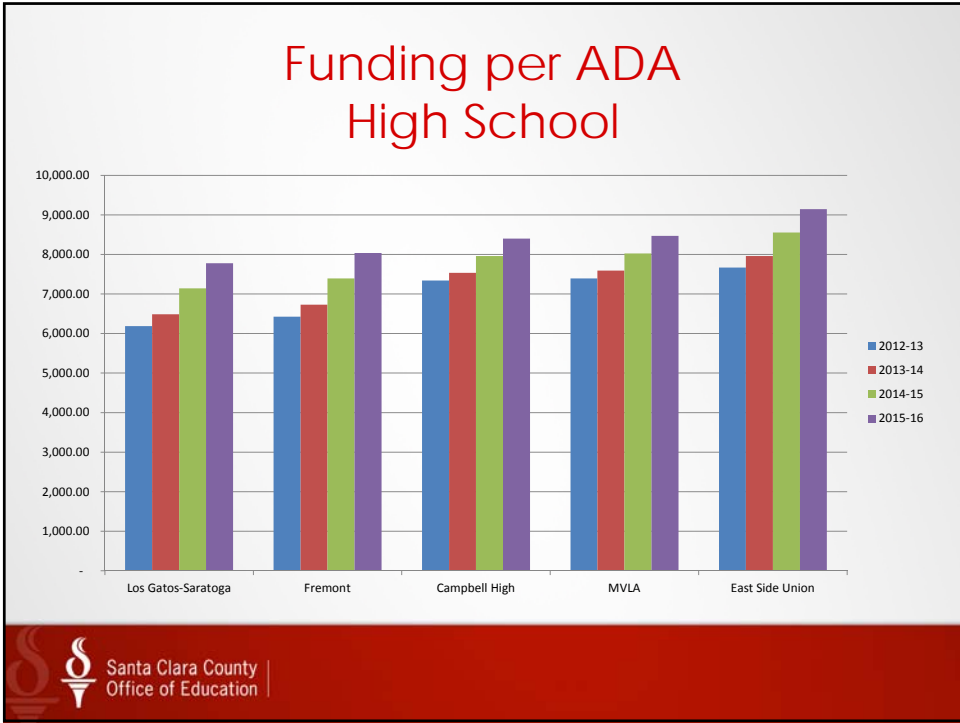
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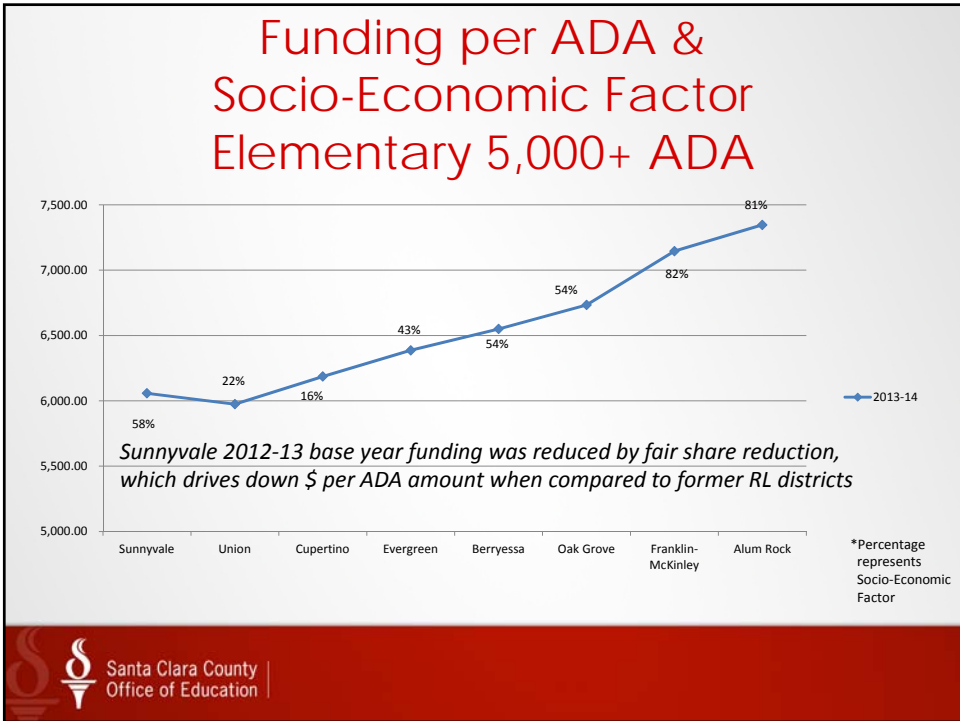
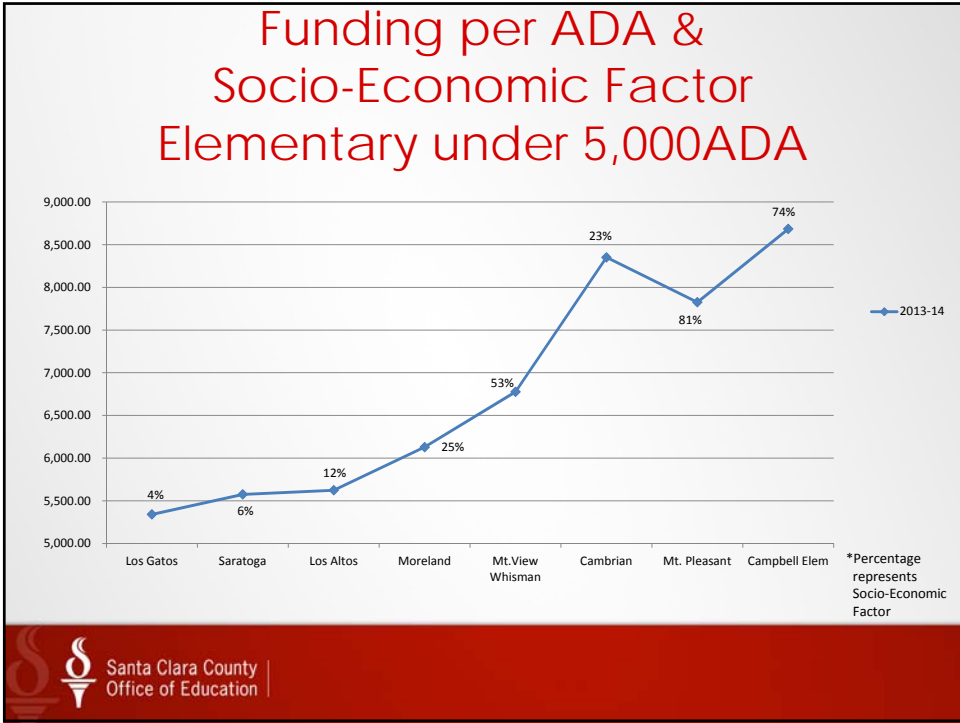


### Explanation of anomalies *(previous chart Elementary 5,000+ ADA)*

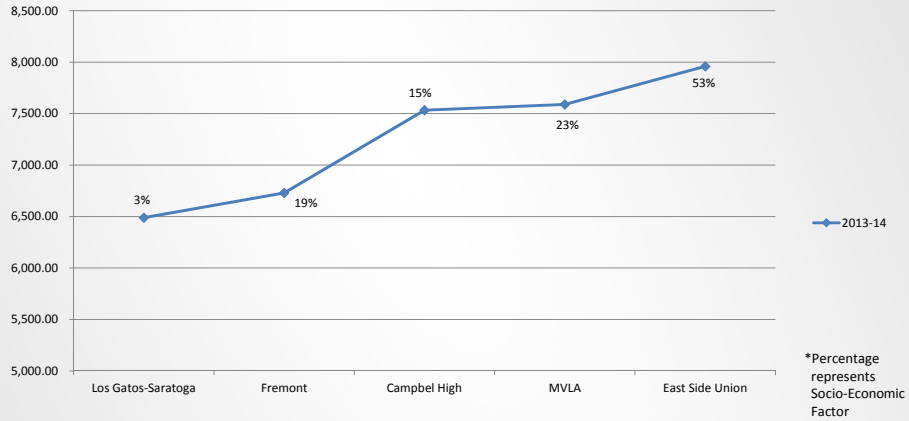
- Sunnyvale 2012-13 funding per ADA is low as fair share reduction depleted all categorical funding.
- Franklin McKinley and Alum Rock have the highest socio-economic factor which is reflected in the steep growth each year.


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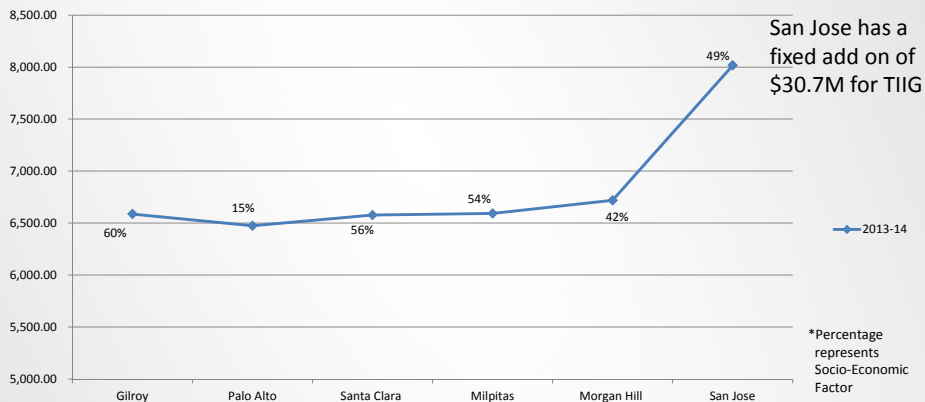


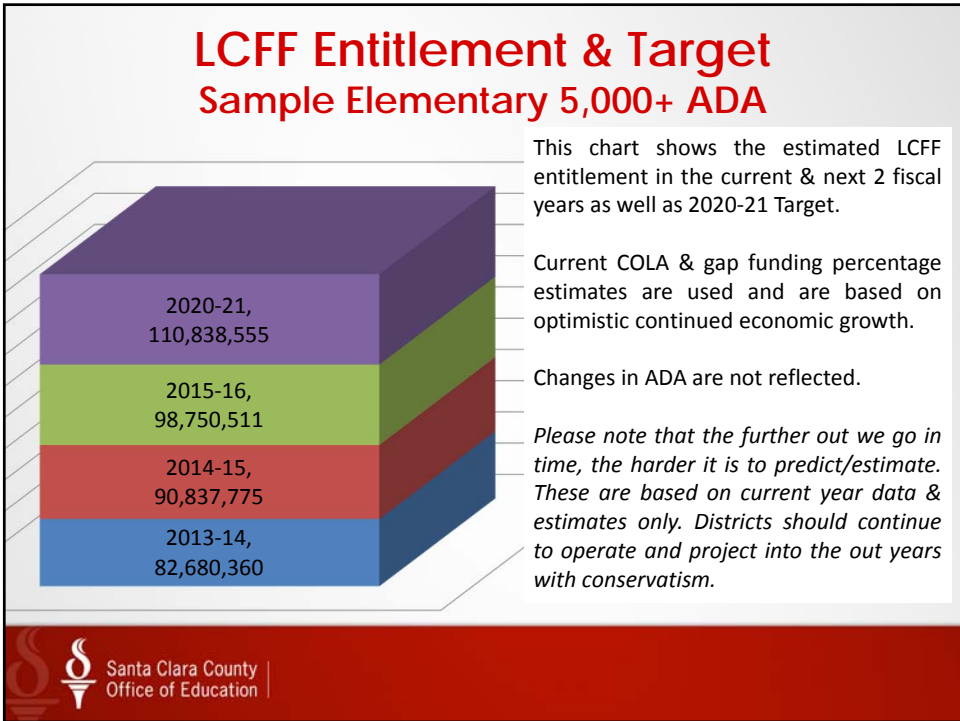
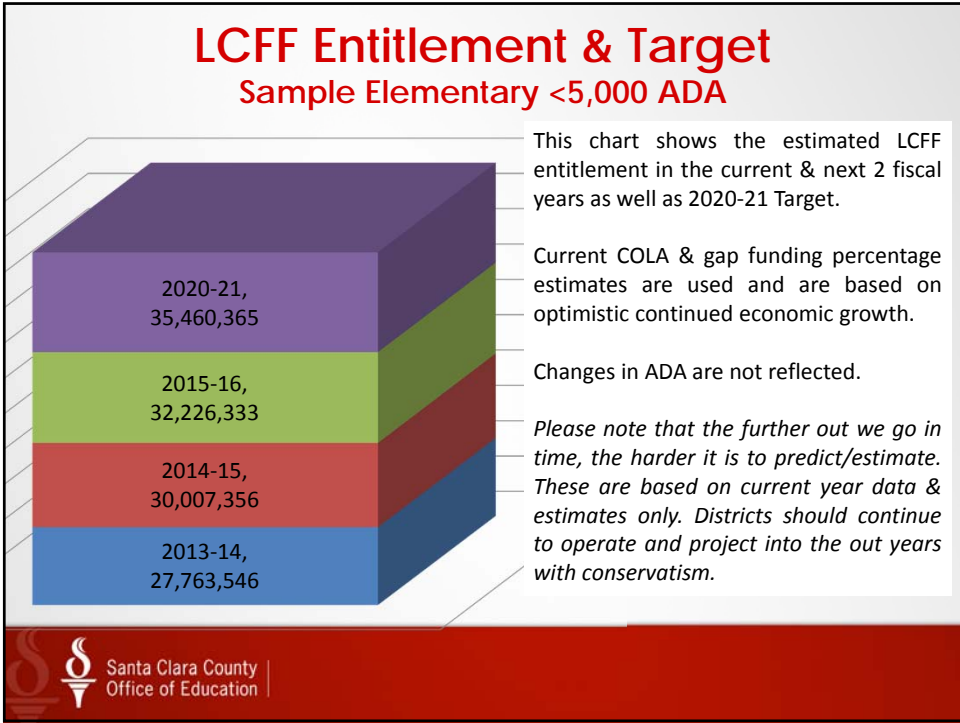


## Funding per ADA & Socio-Economic Factor High Schools



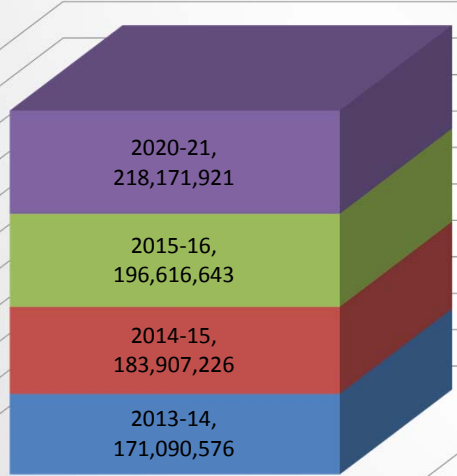
## Funding per ADA & Socio-Economic Factor Unified







## LCFF Entitlement & Target Sample High School District



This chart shows the estimated LCFF entitlement in the current & next 2 fiscal years as well as 2020-21 Target.

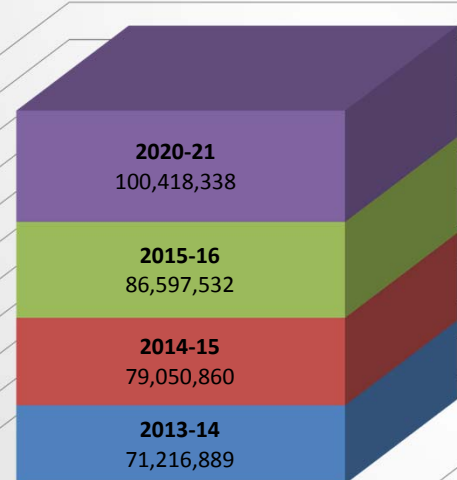
Current COLA & gap funding percentage estimates are used and are based on optimistic continued economic growth.

Changes in ADA are not reflected.

*Please note that the further out we go in time, the harder it is to predict/estimate. These are based on current year data & estimates only. Districts should continue to operate and project into the out years with conservatism.*



## LCFF Entitlement & Target Sample Unified District



This chart shows the estimated LCFF entitlement in the current & next 2 fiscal years as well as 2020-21 Target.

Current COLA & gap funding percentage estimates are used and are based on optimistic continued economic growth.

Changes in ADA are not reflected.

*Please note that the further out we go in time, the harder it is to predict/estimate. These are based on current year data & estimates only. Districts should continue to operate and project into the out years with conservatism.*

